

DEPARTMENT: City Council

DEPARTMENT PERSONNEL SUMMARY								
Position Classification	2004-05 <u>Budget</u>	2004-05 Estimated	2005-06 <u>Adopted</u>	2006-07 <u>Adopted</u>	2006-07 <u>Revised</u>			
	Regular Employees - Full-Time Equivalent Positions							
Council Member Secretary	5.0 1.0	5.0 1.0	5.0 1.0	5.0 1.0	5.0 1.0			
Total Regular Employees	6.0	6.0	6.0	6.0	6.0			

DEPARTMENT: City Manager

DEPARTMENT PERSONNEL SUMMARY							
Position Classification	2004-05 <u>Budget</u>	2004-05 Estimated	2005-06 <u>Adopted</u>	2006-07 <u>Adopted</u>	2006-07 <u>Revised</u>		
		Regular Employe	es - Full-Time Eq	uivalent Positions			
City Manager	1.0	1.0	1.0	1.0	1.0		
City Clerk/Clerk Services							
Manager		1.0	1.0	1.0	1.0		
Assistant to the City Manager	1.0	1.0	1.0	1.0	1.0		
Clerk Services Manager	1.0						
Public Information Coordinator	1.0	1.0	1.0	1.0	1.0		
Assistant City Clerk	*				1.0		
Executive Secretary	8.0	8.0	1.0	1.0	0.8		
Deputy City Clerk	2.0	2.0	1.9	1.9	1.0		
Clerical Assistant III	1.3	1.3	1.3	1.3	1.8		
Total Regular Employees	8.1	8.1	8.2	8.2	8.6		

^{*}Position eliminated and a .8 Clerical Assistant III position was added due to budget constraints.

DEPARTMENT: Administrative Services

DEPARTMENT PERSONNEL SUMMARY							
Position Classification	2004-05 <u>Budget</u>	2004-05 Estimated	2005-06 Adopted	2006-07 <u>Adopted</u>	2006-07 <u>Revised</u>		
		Regular Employe	es - Full-Time Equ	ivalent Positions			
Director of Administrative Services	1.0 ^A	1.0	1.0	1.0	1.0		
Information Technology Manager Management Information					1.0		
Systems Manager	1.0	1.0	1.0	1.0			
Fiscal Services Manager	1.0	1.0	1.0	1.0	1.0		
City Treasurer/Revenue & Utility							
Services Manager	1.0	1.0	1.0	1.0	1.0		
Purchasing Manager	1.0	1.0	1.0	1.0	1.0		
Accounting Supervisor	1.0	1.0	1.0	1.0	1.0		
Budget Analyst	1.0	1.0	1.0	1.0	1.0		
Network Specialist	1.0	1.0	1.0	1.0	1.0		
Geographic Information			1.0	1.0	1.0		
		0.5	0.5	0.5	1.0		
Systems Specialist Webmaster		0.5	0.5	0.5 0.5	0.5		
	3.0	3.0	3.0 ^B	3.0 ^B	3.0 ^B		
Accountant II	3.0 1.0				1.0		
Utility Services Supervisor		1.0	1.0	1.0			
Buyer	1.0 ^C	0.8	1.0 ^D	1.0	1.0		
Revenue Specialist	1.0	1.0	1.0	1.0	1.0		
Water Utility Services Lead Worker	1.0	1.0	1.0	1.0	1.0		
Payroll Technician	1.0	1.0	1.0	1.0	1.0		
Administrative Secretary	1.0	1.0	1.0	1.0	1.0		
Lead Customer Service							
Rep Utility Services	1.0	1.0	1.0	1.0	1.0		
Utility Systems Specialist	1.0	1.0	1.0	1.0	1.0		
Reprographic Technician	1.0	1.0	1.0	1.0	1.0		
Account Clerk III	1.0	1.0	1.0	1.0	1.0		
Sr. Customer Service Rep.	2.0 €		2.0 F	2.0 F	2.0 ^G		
Water Services Worker	4.0	3.5	3.0	3.0	3.0		
Central & Water Services Worker			1.0	1.0	1.0		
Account Clerk II	3.5	3.5	3.5	3.5	3.5		
Clerical Assistant III	1.0	1.0	1.0	1.0	1.0		
Customer Service Rep	6.0	6.0	7.3 H	7.3 ^H	5.3		
Total Regular Employees	36.5	33.8	39.8	39.8	38.3		
		Nonre	gular Employees -	Hours			
Total Nonregular Hours	3,090	1,430	2,320	2,320	2,320		

^A Authorized position unfunded due to budget constraints.

^B Includes 1.0 unfunded position due to budget constraints.

^C Includes .5 unfunded position due to budget constraints.

^D Includes .2 unfunded position due to budget constraints.

^E Includes 1.0 unfunded position due to budget constraints and is partially underfilled by a .5 Customer Service Rep.

Fincludes 2.0 unfunded positions due to budget constraints. The two positions are underfilled by 2.0 Cust. Svc. Reps.

^G Underfilled by 2.0 Customer Service Reps.

^H Increased by 1.3 to reflect actual funding.

DEPARTMENT: Human Resources

DEPARTMENT PERSONNEL SUMMARY							
Position Classification	2004-05 <u>Budget</u>	2004-05 Estimated	2005-06 <u>Adopted</u>	2006-07 Adopted	2006-07 Revised		
		Regular Employe	es - Full-Time Equ	uivalent Positions			
Director of Human Resources					1.0		
Director of Personnel/Risk Mgmt.	1.0	1.0	1.0	1.0			
Risk Manager	1.0	1.0	1.0	1.0	1.0		
Personnel Services Manager	1.0	1.0	1.0	1.0	1.0		
Sr. Personnel Analyst	0.4	0.4	0.5	0.4	0.4		
Risk Management Analyst	1.0	1.0	1.0	1.0	1.0		
Employee Benefits							
Specialist	1.0	1.0	1.0	1.0	1.0		
Risk Management							
Specialist	1.0	1.0	1.0	1.0	1.0		
Personnel Technician	1.0	1.0	1.0	1.0	1.0		
Human Resources Secretary					1.0		
Personnel Secretary	1.0	1.0	1.0	1.0			
Clerical Assistant III	2.0 *	1.0	2.0 *	2.0 *	2.0		
Total Regular Employees	10.4	9.4	10.5	10.4	10.4		
		Nonreg	gular Employees -	Hours			
Total Nonregular Hours	0	65	0	0	0		

^{*}Includes 1.0 unfunded position due to budget constraints.

DEPARTMENT: Fire

	DEPARTM	MENT PERSONNEL	SUMMARY					
	2004-05	2004-05	2005-06	2006-07	2006-07			
Position Classification	Budget	Estimated	Adopted	Adopted	Revised			
Position Classification	buaget	LStimated	Adopted	Adopted	IVENISER			
		Regular Employe	es - Full-Time Eq	uivalent Positions	-			
Fire Chief	1.0	1.0	1.0	1.0	1.0			
Division Chief/Operations	1.0	1.0	1.0	1.0	1.0			
Fire Marshal/Division Chief	1.0	1.0	1.0	1.0	1.0			
Battalion Chief	3.0	3.0	3.0	3.0	3.0			
Disaster Prep. Coord./Trng. Capt.					1.0			
Fire Captain	21.0	21.0	21.0	21.0	21.0			
Fire Engineer	21.0	21.0	21.0	21.0	21.0			
Fire Prevention Inspector	1.0	1.0	1.0	1.0	1.0			
Hazardous Materials Spec. II	3.0	2.0	2.0	2.0	2.0			
Environmental Compliance Spec.		1.0	1.0	1.0	1.0			
Firefighter	36.0	36.0	36.0	36.0	36.0			
Fire Protection Analyst	1.0	1.0						
Fire Prevention Spec. I	1.0	1.0	1.0	1.0	1.0			
Administrative Secretary	1.0	1.0	1.0	1.0	1.0			
Customer Service Rep.	1.0	1.0	1.0	1.0	1.0			
Clerical Assistant III	2.0	2.0	2.0	2.0	2.0			
Total Regular Employees _	94.0	94.0	93.0	93.0	94.0			
_								
	Nonregular Employees - Hours							
Total Nonregular Hours	2,000	1,850	2,100	2,100	2,100			

DEPARTMENT: Police

DEPARTMENT PERSONNEL SUMMARY							
	2004-05	2004-05	2005-06	2006-07	2006-07		
Position Classification	<u>Budget</u>	<u>Estimated</u>	<u>Adopted</u>	Adopted	Revised		
		Regular Employe	es - Full-Time Equ	ivalent Positions			
Chief of Police	1.0	1.0	1.0	1.0	1.0		
Police Captain	3.0	3.0	3.0	3.0	3.0		
Police Lieutenant	6.0	6.0	6.0	6.0	6.0		
Police Sergeant	22.0	23.0	23.0	23.0	23.0		
Police Corporal	22.0	20.0	20.0	20.0	55.0		
Sr. Police Officer	55.0	56.0	55.0	55.0	33.0		
Police Officer	67.0	66.0	66.0	66.0	68.0		
Police Tech. Svcs. Mgr.	1.0	1.0	1.0	1.0	1.0		
Sr. Administrative Analyst	1.0	1.0	1.0	1.0	1.0		
Lead Forensic Specialist	1.0	1.0	1.0	1.0	1.0		
Crime Analyst	0.8	0.8	1.0	1.0	1.0		
Forensic Specialist II	2.0	3.0	3.0	3.0	3.0		
Jail Supervisor	2.0	1.0	1.0	1.0	1.0		
Sr. Jailer	1.0	1.0	1.0	1.0	1.0		
	4.0	4.0	4.0	4.0	4.0		
Lead Police Dispatcher	2.0	1.0	1.0	1.0	1.0		
Forensic Specialist I	1.0	1.0	1.0	1.0	1.0		
Community Liaison Officer	1.0	1.0	1.0	1.0	1.0		
Court Liaison Officer	1.0		1.0 11.0	11.0	11.0		
Police Dispatcher		11.0					
Jailer Baling Bassada Comandana	4.0	4.0	4.0	4.0	4.0		
Police Records Supervisor	1.0	1.0	1.0	1.0	1.0		
Police Records Shift Leader	3.0	3.0	3.0	3.0	3.0		
Administrative Secretary	1.0	1.0	1.0	1.0	1.0		
Mechanic II	1.0	1.0	1.0	1.0	1.0		
Police Training Assistant	1.0	1.0	1.0	1.0	1.0		
Police Narcotics Assistant	1.0	4.0	4.0	4.0	4.0		
Police Rangemaster	1.0	1.0	1.0	1.0	1.0		
Police Prop. & Evidence Clerk	1.0	1.0	1.0	1.0	1.0		
Police Comm. Svc. Officer	6.0 *	5.0	6.0 *	6.0 *	6.0 *		
Secretary	2.0	2.0	2.0	2.0	2.0		
Police Records Specialist	4.0	4.0	4.0	4.0	4.0		
Parking Control Officer	4.0	4.0	4.0	4.0	6.0		
Clerical Assistant III	3.0 *	2.0	4.0 *	4.0 *	4.0 *		
Police Records Clerk	13.0 **	11.0	13.0 **	13.0 **	13.0 *		
Clerical Assistant II	0.6	0.6	0.6	0.6	1.0		
Total Regular Employees	225.4	222.4	226.6	226.6	231.0		
		Nonre	gular Employees -	Hours			
Total Nonregular Hours	31,500	31,800	22,490	22,490	22,490		

^{*}Includes 1.0 unfunded position due to budget constraints. **Includes 2.0 unfunded positions due to budget constraints.

DEPARTMENT: Community Development

Position Classification	2004-05 Budget	2004-05 Estimated	2005-06 <u>Adopted</u>	2006-07 <u>Adopted</u>	2006-07 <u>Revised</u>		
	Regular Employees - Full-Time Equivalent Positions						
Director of Development Services	1.0	1.0	1.0	1.0			
Director of Community Development					1.0		
Chief Planner	1.0	1.0	1.0	1.0	1.0		
Building Official	1.0	1.0	1.0	1.0	1.0		
Airport Manager	1.0	1.0	1.0	1.0			
Plan Check Engineer	1.0	1.0	1.0	1.0	1.0		
Housing Programs Supervisor	1.0	1.0	1.0	1.0	1.0		
Code Enforcement Supervisor	1.0	1.0	1.0	1.0			
Community Preservation Supervisor					1.0		
Sr. Planner	1.0	1.0	2.0	2.0	2.0		
Associate Plan Check Engineer	1.0	1.0	1.0	1.0	1.0		
Fire Protection Analyst		-	1.0	1.0			
Plan Check Specialist					1.0		
Geographic Information					,,,		
Systems Specialist	1.0	1.0	1.0	1.0	1.0		
Associate Planner	1.0	1.0	1.0	1.0	1.0		
Sr. Combination Bldg. Inspector	1.0	1.0	1.0	1.0	1.0		
Sr. Building Inspector	1.0	1.0	1.0	1.0	1.0		
Sr. Code Enforcement Officer	1.0	1.0	1.0	1.0			
Sr. Community Preservation Officer	1.0	1.0	1.0	1.0	1.0		
Combination Bldg. Inspector II		5.0 *	5.0 *	5.0 *	5.0		
Building Inspector II	5.0	5.0	3.0	5.0	5.0		
Housing & Comm. Dev. Inspector	5.0	1.0	1.0	1.0	1.0		
Assistant Planner	2.0	2.0	1.0	1.0	1.0		
	2.0 5.0	5.0	5.0	5.0	1.0		
Code Enforcement Officer	5.0	5.0	5.0	5.0	5.0		
Community Preservation Officer	4.0	1.0	1.0	1.0	5.0		
Airport Operations Lead Worker	1.0	1.0	1.0	1.0	4.0		
Housing Programs Assistant	1.0	1.0	1.0	1.0	1.0		
Administrative Secretary	1.9	1.9	2.0	2.0	1.0		
Combination Bldg. Inspector I	0.0 **	1.0 *	1.0 *	1.0 *	1.0		
Building Inspector I	2.0 **		4.0	4.0	4.0		
Planning Technician		4.0	1.0	1.0	1.0		
Sr. Permit Technician	4.0	1.0	1.0	1.0	1.0		
Lead Permit Technician	1.0	• •					
Permit Technician	3.0	3.0	3.0	3.0	3.0		
Secretary (Planning Commission)		1 =	<u></u>	^ -	1.0		
Clerical Assistant III	3.5	3.5	3.5	3.5	3.0		
Airport Service Worker	2.5	2.5	2.5	2.5			
Total Regular Employees	40.9	40.9	43.0	43.0	38.0		
		Nonreg	jular Employees -	Hours			
Total Nonregular Hours	4,245	4,245	3,935	4,110	2,685		

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DEPARTMENT: Engineering

Position Classification	2004-05 <u>Budget</u>	2004-05 Estimated	2005-06 <u>Adopted</u>	2006-07 <u>Adopted</u>	2006-07 <u>Revised</u>
		Regular Employe	es - Full-Time Eq	uivalent Positions	_
Director of Engineering	1.0	1.0	1.0	1.0	1.0
Assistant City Engineer	1.0				
Water System Manager/					
Assistant City Engineer					1.0
Water System Manager	1.0	1.0	1.0	1.0	
Construction Services Mgr.	1.0	1.0	1.0	1.0	1.0
Airport Manager					1.0
Sr. Civil Engineer	3.0	2.0	2.0	2.0	2.0
Civil Engineer	1.0				3.0
Associate Water Engineer	1.0	1.0	1.0	1.0	1.0
Associate Engineer	2.0 *	2.0	3.0	3.0	3.0
Sr. Administrative Analyst	1.0	1.0	.1.0	1.0	1.0
Assistant Engineer	2.0	2.0	3.0	3.0	4.0
Principal Construction			2.2		
Inspector	1.0	1.0	1.0	1.0	1.0
Water Quality Specialist	1.0	1.0	1.0	1.0	1.0
Traffic Engineering Analyst	1.0	1.0	1.0	1.0	1.0
GIS Specialist		1.0	1.0	1,0	1.0
GIS Technician	1.0	1.0	1.0	1.0	1.0
Stormwater/Wastewater	1.0	1.0	1.0	1.0	
Compliance Specialist			1.0	1.0	1.0
Construction Inspector - Water			1.0	1.0	2.0
Construction Inspector	4.0	3.0	4.0 *	4.0 *	2.0
Junior Engineer (underfilled	4.0	5.0	4.0	7.0	2.0
Assistant Engineer)	1.0	1.0			
	2.0	2.0	3.0	3.0	3.0
Sr. CADD Equip. Operator Water Tech. Design Specialist	2.0 1.0	2.0 1.0	3.0 1.0	3.0 1.0	3.0 1.0
	1.0	1.0	1.0	1.0	1.0
Airport Operations Lead Worker					1.0
Engineering Drafter/CADD	4 ^ *		1.0	1.0	4.0
Equipment Operator	1.0 *		1.0	1.0	1.0
Engineering Aide III	4.0	4.0	4.0	4.0	1.0
Sr. Engineering Aide	1.0	1.0	1.0	1.0	0.0
Administrative Secretary	1.0	1.0	1.0	1.0	2.0
Permit Technician	1.0	1.0	2.0	2.0	2.0
Clerical Assistant III	3.0	2.0	1.0	1.0	2.0
Airport Service Worker					2.5
Total Regular Employees	33.0	27.0	32.0	32.0	42.5
		Nonreg	gular Employees -	Hours	
Total Nonregular Hours	4,750	4,640	4,980	4,980	6,405

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* Includes 1.0 unfunded position due to budget constraints.

DEPARTMENT: Maintenance Services

DEPARTMENT PERSONNEL SUMMARY							
Position Classification	2004-05 <u>Budget</u>	2004-05 Estimated	2005-06 <u>Adopted</u>	2006-07 <u>Adopted</u>	2006-07 Revised		
		Regular Employe	es - Full-Time Eq	uivalent Positions	_		
Director of Maintenance Svcs.	1.0	1.0	1.0	1.0	1.0		
Water Superintendent	1.0	1.0	1.0	1.0	1.0		
Building & Facility							
Superintendent	1.0	1.0	1.0	1.0	1.0		
_andscape Superintendent	1.0	1.0	1.0	1.0	1.0		
Street Superintendent	1.0	1.0	1.0	1.0	1.0		
Sewer Superintendent					1.0		
Equipment Superintendent	1.0	1.0	1.0	1.0	1.0		
Maintenance Services Manager		1.0	1.0	1.0	1.0		
Sr. Administrative Analyst	1.0						
Water Distribution Supervisor	2.0	2.0	1.0	1.0	1.0		
Water Production Supervisor	1.0	1.0	1.0	1.0	1.0		
Sewer Supervisor	1.0	1.0	1.0	1.0	1.0		
Building & Facility Supervisor	1.0	1.0	1.0	1.0	1.0		
Landscape Supervisor	2.0	2.0	2.0	2.0	2.0		
Equipment Supervisor	2.0	p U	0	2.0	1.0		
Street Supervisor	2.0	2.0	2.0	2.0	2.0		
Administrative Analyst II	1.0	1.0	1.0	1.0	1.0		
Electrical & HVAC Lead Worker	1.0	1.0	1.0	1.0	1.0		
	2.0	2.0	2.0	2.0	1.0		
Equip. Mechanic Lead Worker	2.0	2.0 2.0	2.0 2.0	2.0 2.0	2.0		
Electrician	2.0 1.0	2.0 1.0	2.0 1.0	2.0 1.0	1.0		
Air Conditioning Mechanic	2.0	1.0 2.0	1.0 2.0	2.0	2.0		
Mechanic III	2.0 1.0	2.0 1.0	2.0 1.0	2.0 1.0	1.0		
Facilities Specialist	1.0	1.0	2.0	2.0	2.0		
Location Specialist		1.0	2.0 1.0	2.0 1.0	1.0		
Sanitation Specialist	2.0	1.0	1.0	1.0	1.0		
Sewer Program Specialist		4.0			3.0		
Source Control Inspector	4.0	1.0	3.0	3.0			
Tree Services Inspector	1.0	1.0	1.0	1.0	1.0		
Streets Lead Worker	2.0	2.0	2.0	2.0	2.0		
Water Lead Worker	1.0	2.0	2.0	2.0	2.0		
Meter Shop Lead Worker	1.0						
Grounds Maintenance	2.2	0.0	0.0	2.0	2.0		
Lead Worker	3.0	3.0	3.0	3.0	3.0		
Maintenance Electrician	1.0	1.0	1.0	1.0	1.0		
Mechanic II	6.0	6.0	6.0	6.0	6.0		
Fleet Maintenance Technician	1.0	1.0	1.0	1.0	1.0		
Administrative Secretary	1.0	1.0	1.0	1.0	1.0		
Irrigation Specialist	1.0	1.0	2.0	2.0	2.0		
Water Production Operator	3.0	3.0	3.0	3.0	3.0		
Skilled Maintenance Worker -				4.0	4.0		
Water	4.0	4.0	4.0	4.0	4.0		
Skilled Maintenance Worker -							
Building & Facilities	3.0	3.0	3.0	3.0	3.0		
Heavy Equipment Operator	1.0						

DEPARTMENT: Maintenance Services

DEPARTMENT PERSONNEL SUMMARY								
Position Classification	2004-05 <u>Budget</u>	2004-05 Estimated	2005-06 <u>Adopted</u>	2006-07 <u>Adopted</u>	2006-07 <u>Revised</u>			
		Regular Employe	es - Full-Time Ea	uivalent Positions				
(Continued)					-			
Motor Sweeper Operator	4.0	4.0	4.0	4.0	4.0			
Meter Repairer	2.0	2.0	2.0	2.0	2.0			
Equipment Operator - Water					2.0			
Sr. Maintenance Worker III					5.0			
Maint. Facilities Dispatcher	1.0	1.0	1.0	1.0	1.0			
Equipment Operator	8.0	9.0	10.0	10.0	8.0			
Traffic Painter	2.0	2.0	2.0	2.0	2.0			
Sr. Maintenance Worker II					5.0			
Sr. Maintenance Worker I					34.0			
Sr. Maintenance Worker	40.0	40.0	44.0	44.0				
Clerical Assistant III	2.0 *	2.0	2.0	2.0	2.0			
Maintenance Worker	32.5	24.7	33.5	33.5	35.5			
Equip. Service Worker	2.0	2.0	2.0	2.0	1.0			
Total Regular Employees	151.5	143.7	161.5	161.5	163.5			
		Nonreg	gular Employees -	Hours				
Total Nonregular Hours	16,855	43,461	21,002	21,002	21,002			

^{*} Includes .6 unfunded position due to budget constraints.

DEPARTMENT: Parks & Recreation

DEPARTMENT PERSONNEL SUMMARY							
	2004-05	2004-05	2005-06	2006-07	2006-07		
Position Classification	<u>Budget</u>	Estimated	<u>Adopted</u>	<u>Adopted</u>	Revised		
		Regular Employe	es - Full-Time Equ	ivalent Positions			
Director of Community Services	1.0	1.0	1.0	1.0	1.0		
Sr. Administrative Analyst	1.0	1.0	1.0	1.0	1.0		
C.S. Park Projects Manager	1.0	1.0	1.0	1.0	1.0		
Community Services Manager	4.0	4.0	3.0	3.0	3.0		
C.S. Park Projects Specialist	1.0 *						
Community Center Supervisor	3.0	3.0	2.0	2.0	2.0		
Exhibition/Museum Specialist	1.0	1.0	1.0	1.0	1.0		
Cultural Events & Downtown							
Promotions Specialist	1.0	1.0	1.0	1.0	1.0		
Administrative Analyst I	0.5 **		0.5 **	0.5 **	0.5 **		
Human Services Coordinator	2.0	2.0	2.0	2.0	2.0		
Sports Facility Coordinator	2.0 ***	1.0	2.0 ***	2.0 ***	2.0 ***		
Youth Services Coordinator	1.0	1.0	2.0	2.0	2.0		
Administrative Secretary	1.0	1.0	1.0	1.0	1.0		
Community Center Assistant	2.0	2.0	2.0	2.0	2.0		
Tool Bank Service Rep.	0.7	0.7					
Tiny Tots Teacher	1.0	1.0	1.0	1.0	1.0		
Sr. Citizens Outreach Worker	1.0	1.0	1.0	1.0	0.5		
Museum Operations Assistant	1.0	1.0	1.0	1.0	1.0		
Museum Educator	1.0	1.0	1.0	1.0	1.0		
Museum Communications Assist.	1.0	1.0	1.0	1.0	1.0		
Clerical Assistant III					1.0		
Customer Service Rep.	1.0	1.0	1.0	1.0	1.0		
Program Assistant	0.6	0.6	0.6	0.6	0.6		
Equipment & Supply Assistant	1.0	1.0	1.0	1.0	1.0		
Clerical Assistant II	1.7	1.7	1.3	1.3	0.8		
Office Aide	0.7	0.7	0.7	0.7	0.7		
Community Center Driver	0.9	1.0	1.0	1.0	1.0		
Food Service Worker	0.6	0.6	0.6	0.6			
Total Regular Employees	33.7	31.3	30.7	30.7	30.1		
=							
		Nonreg	gular Employees -	Hours			
Total Nonregular Hours	98,270	85,264	76,424	77,074	92,694		

^{*}Position was budgeted as a regular limited-term position but was hired as a nonregular position.
**Authorized position unfunded due to budget constraints.

^{***}Includes 1.0 unfunded position due to budget constraints.

DEPARTMENT: Library

	DEPARTM	MENT PERSONNEL	SUMMARY		
Position Classification	2004-05 <u>Budget</u>	2004-05 Estimated	2005-06 <u>Adopted</u>	2006-07 Adopted	2006-07 <u>Revised</u>
		Regular Employe	es - Full-Time Equ	ivalent Positions	
Library Director	1.0	1.0	1.0	1.0	1.0
Library Division Manager	3.0	3.0	3.0	3.0	
Lib. Div. Mgr Adult Services					1.0
Lib. Div. Mgr Children's Services					1.0
Lib. Div. Mgr Technical Services					1.0
Library Circulation Manager	1.0	1.0	1.0	1.0	1.0
Senior Librarian	2.0	2.0	2.0	2.0	3.0
Librarian	9.8	9.8	9.8 *	9.8 *	
Adult Services Librarian					6.0 *
Children's Services Librarian					2.0
Technical Services Librarian					0.8
Administrative Secretary	1.0	1.0	1.0	1.0	1.0
Library Tech. Svcs. Assistant	1.0	1.0	1.0	1.0	1.0
Library Tech. Assistant II	4.0	4.0	4.0	4.0	4.0
Library Tech. Assistant I	3.8	3.8	3.8	3.8	3.8
Library Clerical Assistant	3.1	3.1	3.1 **	3.1 **	3.3 **
Total Regular Employees =	29.7	29.7	29.7	29.7	29.9
		Nonreg	gular Employees -	Hours	
Total Nonregular Hours	39,510	39,510	39,210	36,290	35,640

^{*}Includes 1.0 unfunded position due to budget constraints. **Includes .5 unfunded position due to budget constraints.

FULLERTON REDEVELOPMENT AGENCY FISCAL YEAR 2006-07

DEPARTMENT: Redevelopment & Economic Development

DEPARTMENT PERSONNEL SUMMARY					
Position Classification	2004-05 <u>Budget</u>	2004-05 Estimated	2005-06 <u>Adopted</u>	2006-07 <u>Adopted</u>	2006-07 <u>Revised</u>
		Regular Employees - Full-Time Equivalent Positions			
Director of Redevelopment					
& Economic Development	1.0	1.0	1.0	1.0	1.0
Redevelopment Manager		1.0	1.0	1.0	2.0
Redevelopment Operations					
Manager	1.0				
Economic Development					
Manager	1.0	1.0	1.0	1.0	
Redevelopment Project					
Manager II					1.0
Redevelopment Project					
Manager I					1.0
Redevelopment Project				•	
Manager	1.0 *	1.0	1.0	1.0	
Administrative Secretary			1.0	1.0	1.0
Clerical Assistant III	1.0	1.0	1.0	1.0	1.0
Total Regular Employees	5.0	5.0	6.0	6.0	7.0
		Nonregular Employees - Hours			
	272	070	4 440	4.440	4.440
Total Nonregular Hours	670	670	1,440	1,440	1,440

^{*}Authorized position unfunded due to budget constraints.

